



SHEBOYGAN NORTH

— **CATHOLIC PARISHES** —

Holy Name of Jesus • St. Clement • St. Dominic

Annual Meeting 2026

October 22, 2026

Opening Prayer

Lord, grant that I may always allow myself to be guided by you, always follow your plans, and perfectly accomplish your holy will. Grant that in all things, great and small, today and all the days of my life, I may do whatever you may require of me. Help me to respond to the slightest prompting of your grace, so that I may be your trustworthy instrument, for your honor. May your will be done in time and eternity: by me, in me, and through me. Amen.

- St. Teresa of Avila

Our Mission

Christ is Priest, Prophet, and King

Through Baptism, we share in his mission. (CCC 783)

PRIEST
we Sanctify

PROPHET
we Teach

KING
we Govern

“The whole People of God participates in these three offices of Christ...”

Catechism of the Catholic Church, 783

Sanctify: Pastoral & Community Highlights

- New Adoration Chapel, opened Corpus Christi 2026
- First Trivia Night sponsored by Holy Name
- First annual Volunteer Appreciation Bingo Night
- Bambinelli Blessing
- Welcoming Dcn. Jim
- Summer Seminarian: Joshua



Pastoral and Community: Looking Ahead

HOLY THURSDAY · MARCH 25, 2027

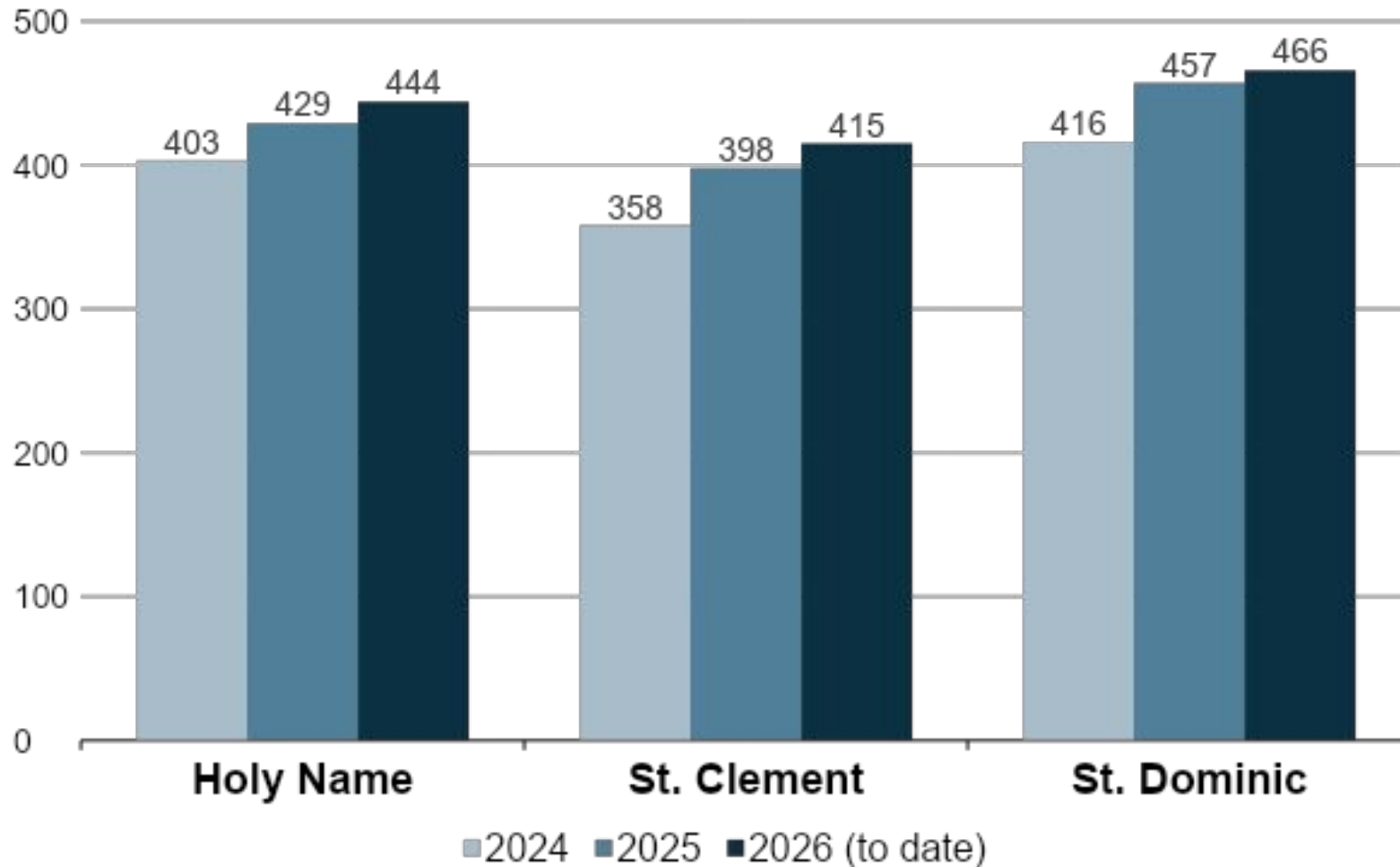
One bilingual Holy Thursday Mass
for all three parishes

PILGRIMAGES · 2027

Camino de Santiago · May 7–17
Italy & Rome · October 4–15

St. Dominic 100th Anniversary Planning

Sanctify: Mass Attendance



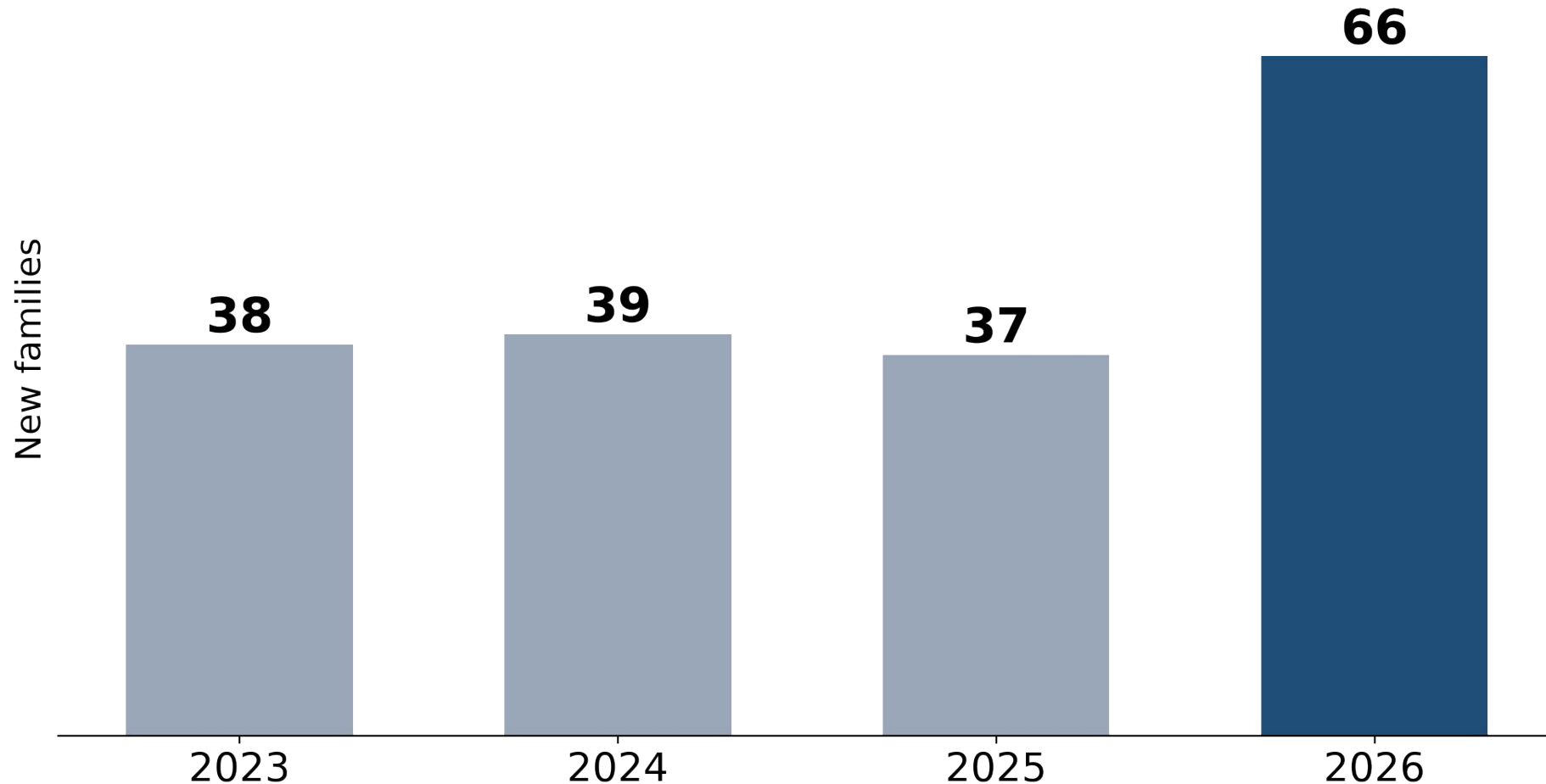
ALL THREE PARISHES
*Average Weekend
Total
2026 YTD*

1,325

Up 13% since 2024
1,177 → 1,284 → 1,325

Sanctify: New Members

New families registered each year



Counts are new families (not individuals)

Sanctify: Sacraments

	2023	2024	2025	2026 (YTD)
Baptisms	58 + 2 converts	51 + 8 OCIA	49 + 4 converts	40 + 10 converts
First Communion s	55	44	40	74
Confirmations	58 + 4 adults	35 + 3 adults	35 + 5 adults	43 + 16 adults
Weddings	20	20	20	24
Funerals	64	68	47	39

Teach: Faith Formation

20+ adults in OCIA

A large class preparing to enter the Church

New High School Program

“Interest Groups” - Cooking, Horses, etc.

New Adult Ministries

Sisters & Sips, Marriage Ministry

New youth group

Starting November 2026

FORMATION TEAM

Director of Child and Youth Formation

HIRING

Faith Formation Administrative Coordinator
& Youth Formation Assistant

HIRING · PART-TIME

Hispanic Ministry Coordinator & Child
Formation Assistant

Lulu Torres (continuing)

Govern: Administrative Highlights

SOLD

St. Clement School Building Property

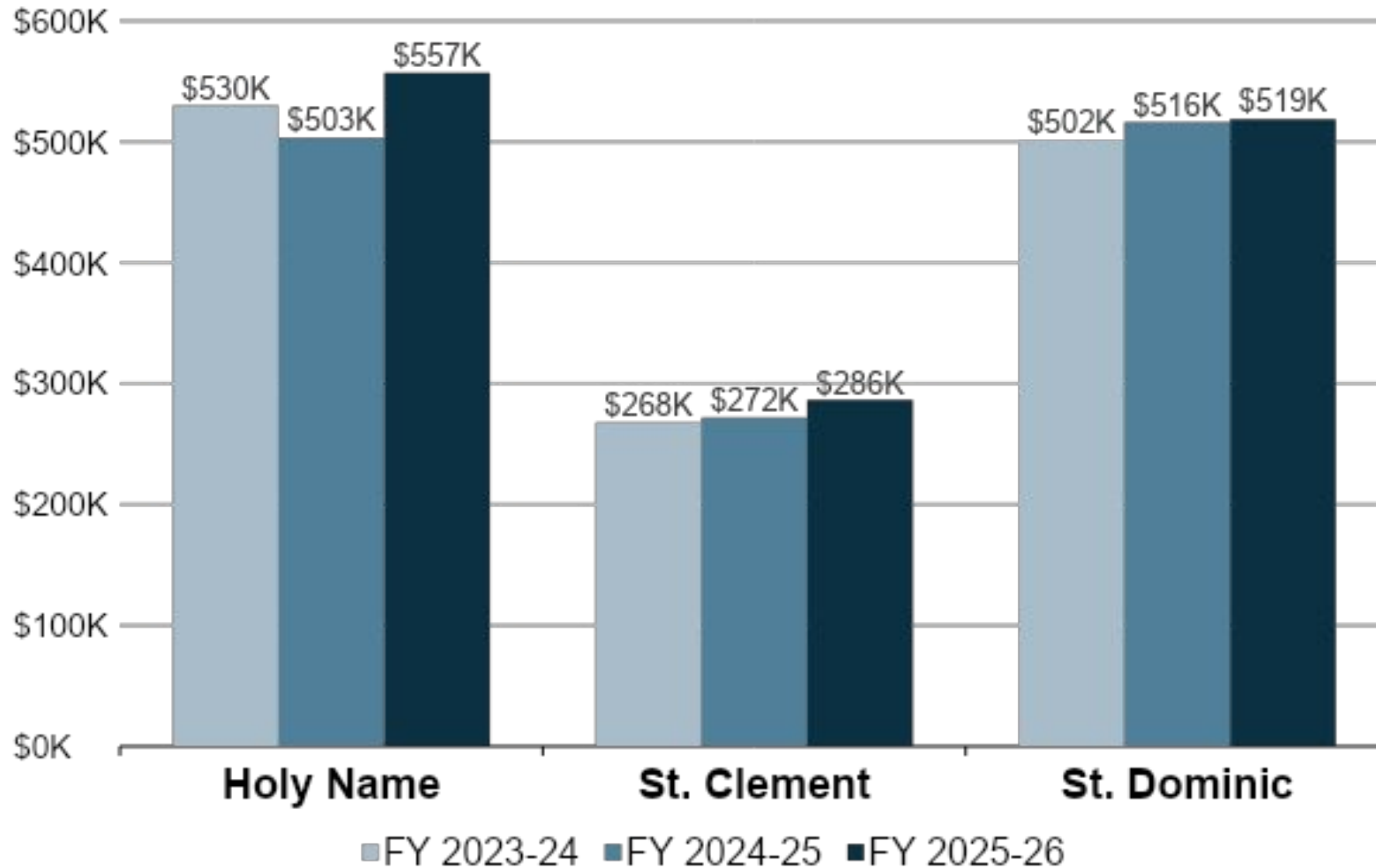
Sale completed in FY 2025-26.

LEASED

St. Dominic School Building

Leased to The Richardson School (TRS): new rental income, and the building is in use.

Govern: Envelopes & Offertory



ALL THREE PARISHES

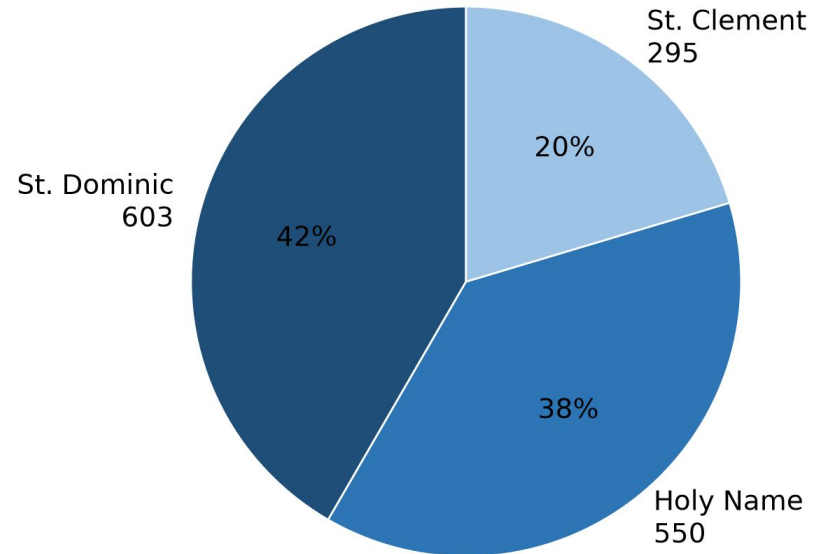
\$1.36M

FY26 total, up 5.5%
from FY25 (\$1.29M)

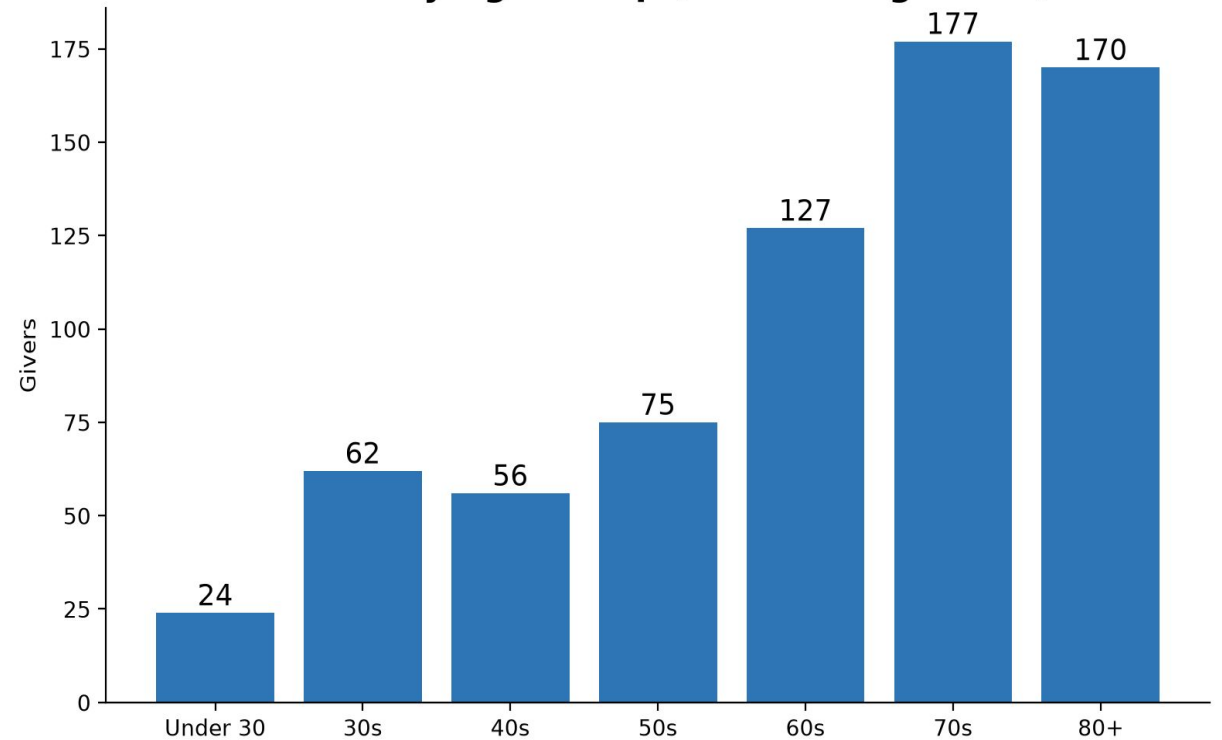
- Giving rose at all three parishes in FY26

Govern: Giving Demographics

1,448 Individuals Gave in 2025 or 2026



Givers by Age Group (691 with age data)



- **Most givers are older:** about 69% are 60 or older.
- **Half are 70 or older:** 50% are in their 70s or older.
- **Few younger givers:** only 21% are under 50
- **Caveat:** These figures leave out people who give cash in the collection basket, and we only have age data for 691 of the 1,448 recorded givers.

Govern: Income & Expense

Holy Name	FY 2024-25	FY 2025-26
<i>Total Income</i>	\$536,110	\$580,214
<i>Total Expense</i>	\$550,150	\$504,669
<i>Net Profit (Loss)</i>	(\$14,040)	\$75,545

St. Clement	FY 2024-25	FY 2025-26
<i>Total Income</i>	\$283,434	\$346,559
<i>Total Expense</i>	\$375,709	\$367,148
<i>Net Profit (Loss)</i>	(\$92,275)	(\$20,590)

St. Dominic	FY 2024-25	FY 2025-26
<i>Total Income</i>	\$790,358	\$652,002
<i>Total Expense</i>	\$834,643	\$662,518
<i>Net Profit (Loss)</i>	(\$44,286)	(\$10,516)

FY26 Trends

- **Holy Name:** turned a \$75,545 surplus
- **St. Clement:** deficit cut from \$92,275 to \$20,590
- **St. Dominic:** deficit cut from \$44,286 to \$10,516

GOAL · LOOKING AHEAD

A stewardship of treasure
letter to all parishioners,
November 2026

Govern: LOA Funds

AS OF END OF AUGUST 2026

Holy Name	Capital	Faith Form.	Seton	Calvary	Evang. / Welcome	Total Available	Total Spent since 2023
Saint Clement	\$57,851	\$22,246	\$39,751	\$40,469	\$5,754	\$166K	\$142K
Saint Dominic	\$29,650	\$4,458	\$23,474	\$22,709	\$20,458	\$101K	\$90K
	\$164,908	\$62,256	\$59,765	\$58,973	\$54,879	\$401K	\$31K

Splits: Capital 40%, Faith Formation, Seton, Calvary, Evangelization/Welcome 15% each.

Govern: LOA Projects

COMPLETED IN FY 2025-26 (JULY 2025 – JUNE 2026)

Holy Name

Faith Formation support — **\$12,000**

New electronic sign, Seton & Holy Name
— **\$14,500**

Reinl Center accessible entrance ramp —
\$13,010

St. Clement

Tuckpointing — **\$9,920**

Faith Formation support — **\$12,000**

St. Dominic

New outdoor parish office sign — **\$1,871**

All three parishes

Calvary Cemetery grounds & facilities —
\$3,127 each



Govern: Buildings, Looking Ahead

ST. CLEMENT CHURCH

Air conditioning

Paint and plaster repair

FUNDRAISING PROGRESS

81%

\$70,797 raised or pledged of \$87,000 goal

As of 10/22/2026



Govern: Seton Catholic School

Ended FY 2025-26 in good financial health

- New mission: “To form saints and scholars with the heart and mind of Christ”
- A more Catholic school day: Mass twice a week, weekly Adoration, monthly Confession
- Exploring a low-tech, classical approach
- New faculty, including Sr. Mary Teresa Bettag
- A more beautiful campus: fresh paint, classical Catholic art, resurfaced parking lot



Govern: Calvary Cemetery

FINANCIAL HEALTH

Good

2026 year to date
(through Sept): \$27K
surplus

Current projects

1. A more functional database

Reviewing a proposal from CIMS
(Cemetery Information Management
System)

2. A master plan with Tribute

Site options for the northeast corner, e.g.
columbarium, additional cremation plots,
landscaping

Challenges & Opportunities

Sheboygan County Demographics: Aging population, overall population decline, 2020-2035:

- Projected 3% drop in total population
- Projected 15-20% drop in school aged children (5-17)

Opportunities:

- Govern: Strengthen (St. Clement) and establish (St. Dominic and Holy Name) endowments
- Teach & Sanctify
 - Ad intra: Build strong, faithful, joyful Catholic communities
 - Ad extra: Evangelization



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Questions?